

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Pittsburgh, PA	
Square Miles	852
Population	1,753,136
Population Ranking out of 465 UZAs	23
Other UZAs Served	

Service Area Statistics

Square Miles	763
Population	1,613,019

Service Consumption

Annual Passenger Miles	5,270,467
Annual Unlinked Trips	183,230
Average Weekday Unlinked Trips	713
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	623,548
Annual Vehicle Revenue Hours	20,370
Vehicles Operated in Maximum Service	43
Vehicles Available for Maximum Service	49
Base Period Requirement	

Financial Information

Fare Revenues Earned \$398,552

Sources of Operating Funds Expended

Fare Revenues	(44%)	\$398,552
Local Funds	(0%)	0
State Funds	(0%)	0
Federal Assistance	(37%)	336,100
Other Funds	(18%)	163,443

Total Operating Funds Expended \$898,095

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(0%)	0
Federal Assistance	(80%)	81,725
Other Funds	(20%)	20,432

Total Capital Funds Expended \$102,157

Summary of Operating Expenses

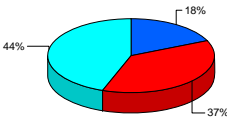
Salary, Wages and Benefits	\$107,963
Materials and Supplies	0
Purchased Transportation	729,881
Other Operating Expenses	60,251
Total Operating Expenses	\$898,095

Reconciling Cash Expenditures \$0

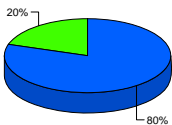
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Vanpool	0	43	\$0	\$8,076	\$0	\$94,081	\$102,157

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Vanpool	\$898,095	\$398,552	\$102,157	5,270,467	623,548	183,230	20,370	N/A	49	2.4	43	N/A	14%

Performance Measures

Service Efficiency

Operating Expense
per Vehicle Revenue Mile

\$1.44

Operating Expense
per Vehicle Revenue Hour

\$44.09

Cost Effectiveness

Operating Expense
per Passenger Mile

\$0.17

Operating Expense
per Unlinked Passenger Trip

\$4.90

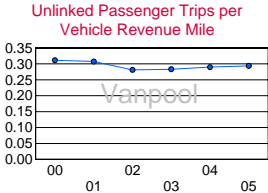
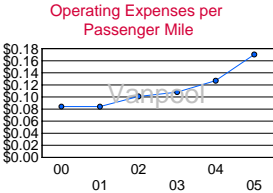
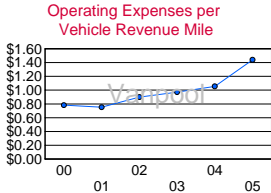
Service Effectiveness

Unlinked Passenger Trips
per Vehicle Revenue Mile

0.29

Unlinked Passenger Trips
per Vehicle Revenue Hour

9.00



1 Excludes data for purchased transportation reported separately